

Annexure-1				Annexure-1				
ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.8.1.1.2.d		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.8.1.1.2.e						
ROP/FMR Budget Head: 24 X 7 PHC				ROP/FMR Budget Head: Non- 24 X 7 PHCs (Contractual SN) X 7 PHC				
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is no.)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	f	(g+h)				
1	Araria	0	21	2520000	1260000	1260000	0	0
2	Arwal	0	19	3266000	1140000	2126000	0	0
3	Aurangabad	0	52	12540000	3120000	9420000	0	0
4	Banka	0	43	5160000	2580000	2580000	0	0
5	Begusarai	0	66	8020000	3960000	4060000	0	0
6	Bhagalpur	0	64	7680000	3840000	3840000	0	0
7	Bhojpur	0	27	3240000	1620000	1620000	0	0
8	Buxar	0	16	1920000	960000	960000	0	0
9	Darbhanga	0	9	1440000	540000	900000	0	0
10	East Champaran	0	48	5760000	2880000	2880000	0	0
11	Gaya	0	67	8040000	4020000	4020000	0	0
12	Gopalganj	0	19	2280000	1140000	1140000	0	0
13	Jamui	0	63	7560000	3780000	3780000	0	0
14	Jehanabad	0	36	4320000	2160000	2160000	0	0
15	Kaimur	0	14	1680000	840000	840000	0	0
16	Katihar	0	76	9120000	4560000	4560000	0	0
17	Khagaria	0	42	5040000	2520000	2520000	0	0
18	Kishanganj	0	19	2280000	1140000	1140000	0	0
19	Lakhisarai	0	30	3744491	1800000	1944491	0	0
20	Madhepura	0	12	1660000	720000	940000	0	0
21	Madhubani	0	10	1200000	600000	600000	0	0
22	Munger	0	29	3480000	1740000	1740000	0	0
23	Muzaffarpur	0	19	2280000	1140000	1140000	0	0
24	Nalanda	0	80	9600000	4800000	4800000	0	0
25	Nawada	0	53	6360000	3180000	3180000	0	0
26	Patna	0	51	6355483	3060000	3295483	0	0
27	Purnia	0	106	12720000	6360000	6360000	0	0
28	Rohtas	0	27	3240000	1620000	1620000	0	0
29	Saharsa	0	33	3960000	1980000	1980000	0	0
30	Samastipur	0	72	8640000	4320000	4320000	0	0
31	Saran	0	30	3600000	1800000	1800000	0	0
32	Sheikhpura	0	27	3340000	1620000	1720000	0	0
33	Sheohar	0	6	720000	360000	360000	0	0
34	Sitamarhi	0	51	6120000	3060000	3060000	0	0
35	Siwan	0	9	1080000	540000	540000	0	0
36	Supaul	0	31	3720000	1860000	1860000	0	0
37	Vaishali	0	67	8040000	4020000	4020000	0	0
38	West Champaran	0	41	4920000	2460000	2460000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	1485	186645974	89100000	97545974	0	0
State Level Fund Retention		0	0	145800000				
Grand Total		0	1485	332445974				

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15/13

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